

Appendix 2

Support Services from/to Epping Forest	Actual 2015-16 £'000	Latest Approved Budget 2016-17 £'000	Original Budget 2017-18 £'000	Movement 2016-17 to 2017-18 £'000	Paragraph Reference
<u>Support Services</u>					
Central Recharges-					
City Surveyor's Employee Recharge	318	302	302	0	
Insurance	77	77	78	1	
I.S.Recharges - Chamberlain	140	128	126	(2)	
Support Services-					
Chamberlain (inc CLPS recharges)	162	154	157	3	
Comptroller and City Solicitor	65	77	74	(3)	
Town Clerk	108	110	102	(8)	
City Surveyor	60	60	60	0	
Total Support Services	930	908	899	(9)	
<u>Recharges Within Fund</u>					
Directorate Recharges	135	116	117	1	
Corporate and Democratic Core	(38)	(38)	(38)	0	
Total Recharges Within Fund	97	78	79	1	
Total Recharges Across Funds	(18)	(5)	(48)	(43)	
Total Support Services	1,009	981	930	(51)	